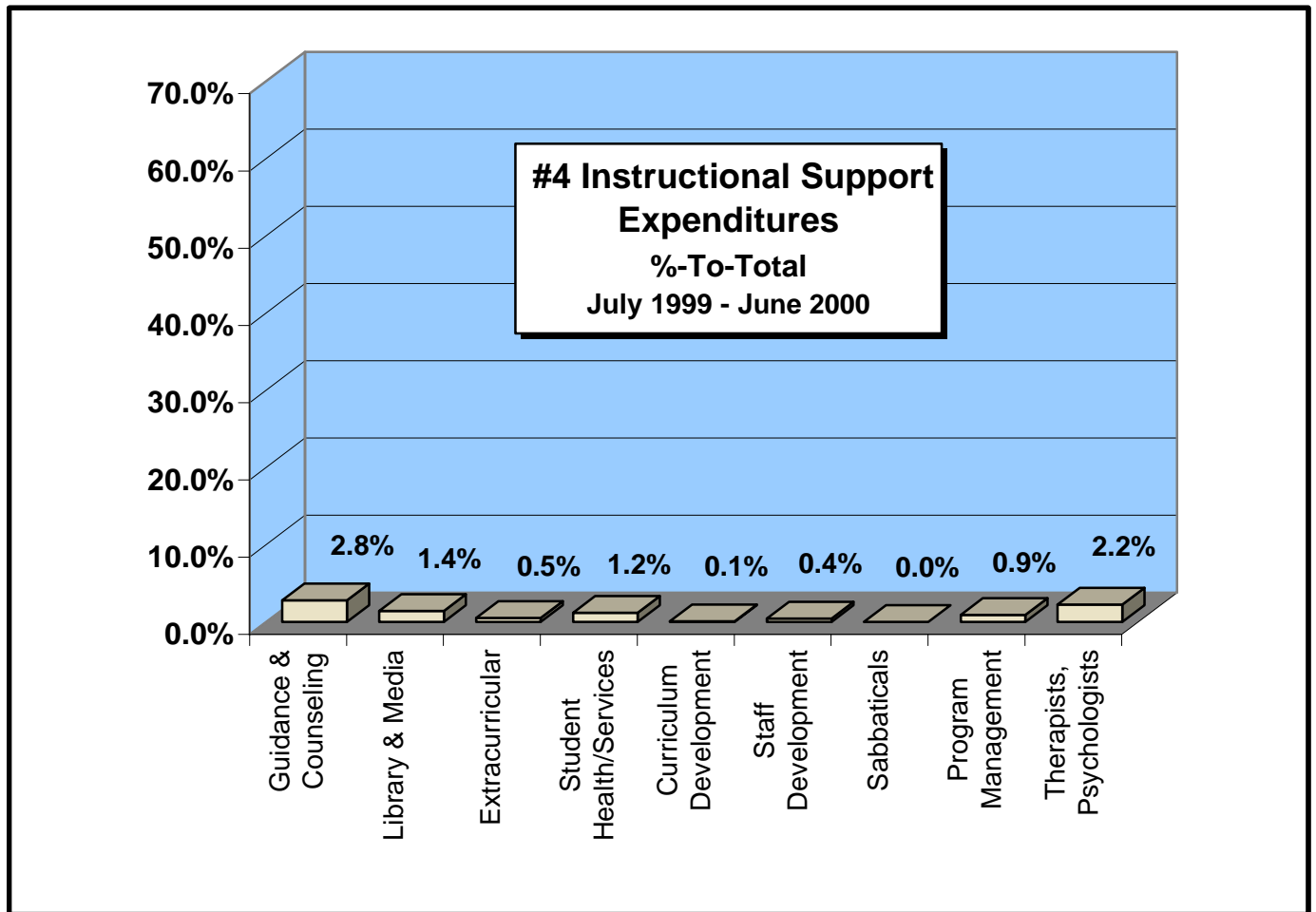


## Bristol Warren School District



District Enrollment (ADM): 3,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,059,098	\$280	2.8%
Library & Media	\$538,459	\$142	1.4%
Extracurricular	\$196,586	\$52	0.5%
Student Health & Services	\$436,852	\$115	1.2%
Curriculum Development	\$31,878	\$8	0.1%
Staff Development & Support	\$153,396	\$41	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$337,117	\$89	0.9%
Therapists, Psychologists, et al	\$837,901	\$221	2.2%
<b>Instructional Support Expenditures</b>	<b>\$3,591,287</b>	<b>\$949</b>	<b>9.5%</b>
<b>Total District</b>	<b>\$37,753,849</b>	<b>\$9,975</b>	<b>100.0%</b>